

Duke Energy Progress, LLC
SCPSC Docket No. 2018-318-E
South Carolina Retail Revenues - Revenue at Current and Approved Rates

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
Rate Class	Annualized Present Revenues ¹	Annualized Approved Revenues	Increase (Decrease) (C) = (B) - (A)	Increase (Decrease) Percentage (C) / (A)	Annualized Present Revenues w/ Clauses ²	Annualized Approved Revenues w/ Clauses	Increase (Decrease) (G) = (F) - (E)	Increase (Decrease) Percentage (G) / (E)
1 Residential	\$216,397,675	\$231,891,859	\$15,494,183	7.2%	\$242,290,950	\$257,785,134	\$15,494,183	6.4%
2 RES	\$212,623,017	\$227,848,639	\$15,225,622	7.2%	\$238,001,610	\$253,227,231	\$15,225,622	6.4%
3 R-TOUD	\$3,774,658	\$4,043,220	\$268,562	7.1%	\$4,289,340	\$4,557,902	\$268,562	6.3%
4								
5 Small General Service	\$31,460,048	\$33,945,538	\$2,485,489	7.9%	\$33,491,315	\$35,976,805	\$2,485,489	7.4%
6 SGS	\$31,035,107	\$33,483,204	\$2,448,097	7.9%	\$33,040,651	\$35,488,748	\$2,448,097	7.4%
7 GS	\$424,941	\$462,334	\$37,393	8.8%	\$450,664	\$488,057	\$37,393	8.3%
8								
9 SGS Constant Load	\$372,570	\$410,957	\$38,387	10.3%	\$404,631	\$443,018	\$38,387	9.5%
10								
11 Medium General Service	\$137,393,394	\$141,832,340	\$4,438,945	3.2%	\$145,605,225	\$150,044,170	\$4,438,945	3.0%
12 MGS	\$53,607,043	\$55,239,019	\$1,631,976	3.0%	\$57,163,007	\$58,794,983	\$1,631,976	2.9%
13 SGS-TOU	\$83,611,832	\$86,412,689	\$2,800,857	3.3%	\$88,258,080	\$91,058,937	\$2,800,857	3.2%
14 SGS-TES	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
15 CSE	\$169,992	\$175,834	\$5,842	3.4%	\$179,431	\$185,273	\$5,842	3.3%
16 CSG	\$4,527	\$4,797	\$270	6.0%	\$4,707	\$4,977	\$270	5.7%
17								
18 Large General Service	\$127,950,718	\$134,177,998	\$6,227,279	4.9%	\$128,375,194	\$134,602,473	\$6,227,279	4.9%
19 LGS	\$49,234,445	\$51,627,508	\$2,393,063	4.9%	\$49,632,274	\$52,025,338	\$2,393,063	4.8%
20 LGS-TOU	\$48,729,161	\$51,102,550	\$2,373,388	4.9%	\$48,755,807	\$51,129,196	\$2,373,388	4.9%
21 LGS-CUR-TOU	\$29,987,112	\$31,447,940	\$1,460,828	4.9%	\$29,987,112	\$31,447,940	\$1,460,828	4.9%
22								
23 Seasonal and Intermittent Service	\$2,008,846	\$2,062,864	\$54,018	2.7%	\$2,137,174	\$2,191,193	\$54,018	2.5%
24								
25 Traffic Signal Service (TSS)	\$69,651	\$80,715	\$11,064	15.9%	\$76,277	\$87,341	\$11,064	14.5%
26 TSS	\$69,651	\$80,715	\$11,064	15.9%	\$76,277	\$87,341	\$11,064	14.5%
27 TFS	\$0	\$0	\$0		\$0	\$0	\$0	
28								

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29 Outdoor Lighting	\$18,222,326	\$18,715,669	\$493,343	2.7%	\$18,222,326	\$18,715,669	\$493,343	2.7%
30 ALS	\$14,067,863	\$14,174,195	\$106,331	0.8%	\$14,067,863	\$14,174,195	\$106,331	0.8%
31 SLS	\$3,553,188	\$3,884,011	\$330,823	9.3%	\$3,553,188	\$3,884,011	\$330,823	9.3%
32 SLR	\$601,275	\$657,463	\$56,188	9.3%	\$601,275	\$657,463	\$56,188	9.3%
33								
34 Sports Field Lighting Service	\$39,099	\$37,577	(\$1,522)	-3.9%	\$39,099	\$37,577	(\$1,522)	-3.9%
35								
36 South Carolina Retail Tariff Revenue	\$533,914,327	\$563,155,515	\$29,241,187	5.5%	\$570,642,191	\$599,883,379	\$29,241,187	5.1%

¹ Annualized Present Revenues reflect rates in effect as of November 8, 2018, excluding revenues and credits derived under Demand Side Management and Energy Efficiency Rider DSM/EE.

² Annualized Proposed Revenues w/ Clauses reflect rates in effect as of November 8, 2018, including revenues and credits derived under Demand Side Management and Energy Efficiency Rider DSM/EE.